GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

Agriculture & Cooperation(H&S) Department-Horticulture-Coconut Development Board- Implementation of Coconut Development Board Schemes 2020-21 in AP-Administrative Approval- Orders-Issued.

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AGRICULTURE & COOPERATION (H&S) DEPARTMENT

G.O.RT.No. 632 Dated: 17-09-2020.
Read:

From the Commissioner of Horticulture, A.P., Guntur, Lr. No.ITDM & Publicity/32/2019, dt.14.08.2020.

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ORDER:

The Commissioner of Horticulture, A.P, Guntur, in his letter read above, has stated that, the Chief Coconut Development Officer, Coconut Development Board, Ministry of Agriculture and Farmers Welfare, Govt. of India, Kochi, has communicated administrative approval, for an amount of Rs.1553.724 lakhs, for implementing various Coconut Development Board schemes in the State of Andhra Pradesh, during the year 2020-21, with Board's share amounting to Rs.1424.724 lakh from the Budget, State's share of Rs.124.500 lakh and Rs.4.500 lakh as beneficiary's share.

2. The Commissioner of Horticulture, A.P, Guntur, has therefore, requested to accord administrative approval for an amount of Rs.1553.724 lakhs, towards implementation of Coconut Development Board schemes in the State of Andhra Pradesh, during the year 2020-21.

3. Government after careful examination, hereby accord administrative approval for an amount of Rs.1553.724 lakhs, towards implementation of Coconut Development Board schemes in the State of Andhra Pradesh, during the year 2020-21, as detailed below:-

CDB Schemes 2020-21 - Targets proposed for the State of Andhra Pradesh

S. No.	Name of the Scheme		Imple men-tation	Physical	Financial (Rs. in lakhs)					
					Total	State Share	Share of the Board under the scheme			
							TOTAL	SCSP	TSP	General
A	**Schemes with Statewise allocation**									
1	**Production & Distribution of Planting Materials**									
	a)	Demonstration cum Seed Production (DSP) Farms - Maintenance	CDB	40.00 ha	27.000		27.000			27.000
	b)	Establishment of Regional Coconut Nursery (50:50 basis)								
	i	Thro' State Govt	State	7.50 (lakh seedlings)	240.000	120.000	120.000			120.000
	ii	CDB DSP Farms*	CDB	0.99 (lakh seedlings)	15.840		15.840			15.840
		Total RCN		**8.49 (lakh seedlings)**	**255.840**	**120.000**	**135.840**			**135.840**

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	c)	Estt.. of Small Coconut Nurseries								
		1st instt	CDB	2 no.	1.000		1.000			1.000
		2nd instt	CDB	24 no.	15.000		15.000			15.000
		Total		**2 6 no.**	**16.000**		**16.000**			**16.000**
		Planting material Total			**298.840**	**120.000**	**178.840**			**178.80**
2	**Expansion of Area under Coconut**									
	a)	1st installment	CDB	1800.00 ha	58.436		58.436	14.384	6.136	37.916
	b)	Maintenance	CDB	1251.71 ha	24.535		24.535	1.385	0.075	23.075
		AEP Total		**1800.00 ha**	**82.971**		**82.971**	**15.769**	**6.211**	**60.991**
3	**Integrated farming for productivity improvement**									
	a)	**Laying out demonstration plots (ha)**								
	i)	State Dept. & other agencies - New								
	•	In SAUs/ICAR/PSUs/KVK farms	Others	20.00 ha	3.500		3.500			3.500
		Subtotal new		**20.00 ha**	**3.500**		**3.500**			**3.500**
	ii)	State Govt. & other agencies - Maintenance								
	•	In Dept. of Agri. / Horti. Farms	State	4.14 ha	0.725		0.725		0.040	0.685
	•	By Dept. of Agri./Horti. (1st year during 2018-19, revalidated for 2019-20)	State	392.85 ha	68.840		68.840	12.970	0.160	55.710
	•	In SAUs/ICAR/PSUs/KVK farms	Others	22.28 ha	3.899		3.899			3.899
		Subtotal maint.		**419.27 ha**	**73.464**		**73.464**	**12.970**	**0.200**	**60.294**
		Subtotal State Dept. & other agencies		**20.00 ha**	**76.964**		**76.964**	**12.970**	**0.200**	**63.794**
	iii)	CDB Direct								
	•	In DSP Farms New	CDB	21.82 ha	3.819		3.819			3.819
	•	CDB Direct Maint. Committed (1st year during 2018-19)	CDB		106.907		106.907	48.338		58.569
		Subtotal CDB Direct		**21.82 ha**	**110.726**		**110.726**	**48.338**		**62.388**
		LODP Total		**41.82 ha**	**187.690**		**187.690**	**61.308**	**0.200**	**126.182**
	ii	**Estt. Organic manure units**								
	i)	In Dept. of Agri. / Horti. Farms	State	4 units	1.600		1.600			1.600

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		OMU Total		**4 units**	**1.600**		**1.600**			**1.600**
		Integrated farming total			**189.290**		**189.290**	**61.308**	**0.200**	**127.782**
4		**Replanting and Rejuvenation of old coconut gardens**								
	•	By State Dept. of Agri. / Horti. New	State	1000.00 ha	447.500		447.500	91.793	39.156	316.551
	•	By State Dept. of Agri. / Horti. Maintenance	State	4030.00 ha	352.625		352.625	59.808	36.115	256.702
	•	By State Dept. of Agri. / Horti. Maint (1st year during 2018-19, revalidated for 2019-20)	State	1880.00 ha	164.498		164.498	14.320	51.739	98.439
		Subtotal State		**1000.00 ha**	**964.623**		**964.623**	**165.921**	**127.010**	**671.692**
		R&R Total		**1000.00 ha**	**964.623**		**964.623**	**165.921**	**127.010**	**671.692**
5		**Coconut Palm Insurance Scheme #**	**State**	**1.29 lakh palms**	**18.000**	**4.500**	**9.000**	**1.477**	**0.630**	**6.893**
TOTAL					**1553.724**	**124.500**	**1424.724**	**244.475**	**134.051**	**1046.19**
		Implementation thro' State Agri. / Hort. Dept #			1293.788	124.500	1164.788	180.368	127.840	856.580
		Implementation thro' SAU/ICAR/PSU/KVK			7.399		7.399			7.399
		CDB Direct implementation			252.537		252.537	64.107	6.211	182.219

- In case of RCN in DSP Farms of the Board, funds required, if any, over and above the allocations under RCN will be met from the 'Receipts of the Board'.

#Rs.4.500 lakh i.e. 25 % of the total project cost will be contributed by the beneficiaries.

- For other schemes, allocation of targets, sanction of funds and fund releases will be considered based on separate proposals and availability of funds.
- On achieving allotted target, higher allocation to the States on need basis could be made depending upon availability of allotted fund/ additional fund allotment by the Ministry of Agriculture, Government of India.

4. The Commissioner of Horticulture, A.P., Guntur, shall take further necessary action accordingly, in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Horticulture, A.P, Guntur.
Copy to:
The Chief Coconut Development Officer,
CDB, Kera Bhavan, SRVHS Road, Kochi-682011,Kerala State.
OSD to Hon'ble Minister (Agri).
P.S. to Spl.C.S to Govt.(Agri.)
Sc.

// FORWARDED BY ORDER //

SECTION OFFICER